				MISSOURI					
		NETWARK CRAIL	METWORK ELEM	ENT CUMBIADY I	INT COCI				
T-4-1	Fr. A Office		PINETWORK ELEM	ENT SUMMARY - U	NET COST		Transport		Oper Sys
Total	End Office Port		Link	Signating STP	SCP	Dedicated	Transport Common	Tandem	/Line/Mo
Loop \$14.28	\$1.22	Usage \$0.001956	NA NA	\$0.000321	\$0.000721	\$0.001240	\$0.004977	\$0.001649	\$0.206200
\$14.20	\$1.22	\$0.001956	I NA	\$0.000327	\$0.000721	30.001240	\$0.004977	\$0.001045	\$0.200200
		Monthly L	ocal Service TSLR	C - Hatfield				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Va	riable Overhead=	10.00%
\$48.09	\$27.40	\$20.36	\$18.78	\$17.59	\$16.03	\$19.38			
				C and Touch Tone)			ł		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	l		
\$11.05	\$11,05	\$12.60	\$13.60	\$14.90	\$15.33	\$13.82	ł		
45.05			nthly Vertical Serv				l		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Į		
			lensity Zone based		OFFO.	T Page	1		
0-5 \$7,783,627	6-200 \$51,120,700	201-650 \$21,785,913	\$51-850 \$4 ,918,115	851-2550 \$19,030,674	>2550 \$2,453,182	Total \$107,111,221	4		
1,183,021	\$51,139,709		Receiving Subsidy		\$2,455,162	\$107,111,221	ļ		
17,513	260,634	233,964	79.182	589,152	291,796	1,472,242	1		
_17,513				ty Zone based on A		1,412,242	{		
\$37.04	\$16.35	\$7,76	\$5.18	\$2.69	\$0.70	\$6.06	1		
\$ 37.04	1 410.55	4 7.7 ×	40.10	VE.00	\$6.70	V 0.00	, -		
	Nationa	affordable Monthi	y Local Service Ra	te (Incl SLC and To	uch Tone;]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total]		
\$20,00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00]		
		Subsidy By Density	Zone based on Na	itional Affordable F	late		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$5,902,776	\$23,147,571	\$1,009,907	\$0	\$0	\$0	\$30,060,254	1		
	<u> </u>	Primary Lines	Receiving Subeids	by Density Zone			1		
17,513	260,634	233,964	0	0	0	512,111]		
	Subsidy Per Pr	rimery Line Per Mo	nth By Density Zor	e based on Nation]		
\$28.09	\$7.40	\$0.36	\$0.00	\$0.00	\$0.00	\$4.89]		
								•	
			Subsidy recovery				Yellow pages	l	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset	İ	
\$1,880,852	\$27,992,138	\$20,776,007	\$4,918,115	\$19,030,674	\$2,453,182	\$77,050,968	\$39,810,128		
			Receiving Subeldy						
17,513	260,634	233,964	79,182	589,152	291,796	1,472,242]		
				or Month By Dens]		
\$8.95	\$8.95	\$7.40	\$5.18	\$2.69	\$0.70	\$4.36	-		
		State Be	onomia Subaide	Recovery Mechan	1000	1			
	DPM T		Oncere submidy			4			
	RETAIL	RETAIL-LOC REVENUE	1	RETAIL REVENUE	RETAIL-LOC	1			
	SURCHARGE	SURCHARGE	1		REVENUE	}			
	SUKCHARGE	SURCHARGE	1	SURCHARGE	SURCHARGE	1			
		/ 445-4 1	1	(0200)		•			
	(EU) 2,17%	(EU) 6.50%	}	(CARR) 2.13%	(CARR) 6.10%	1			

				OKLAHOMA					
		NETWORK GROUP	NETWORK ELEM	IENT SUMMARY - U	INIT COST				
Total	End Office		METHORICELL	Signaling			Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$14.11	\$1.40	\$0.002517	NA NA	\$0.000369	\$0,000761	\$0.001405	\$0.006035	\$0.002312	\$0.295338
<u> </u>	ψ1.40 <u></u>	\$0.002317		\$0.000363	\$0.000701	\$0.001405	\$0.000055	\$0.00231E	\$0.23333
		Monthly L	ocal Service TSLA	IC - Hatfield				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total) Va	riable Overhead≃	10.00%
\$51.28	\$26.10	\$18.78	\$17.20	\$16.27	\$15.47	\$19.63			
		Monthly Local Se	rvice Rate (incl SL	C and Touch Tone					
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Ī		
\$12.97	\$13.52	\$14.37	\$14.82	\$16,47	\$17.09	\$15.25]		
		Average Mo	nthly Vertical Serv	rices Revenue			}		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		Subsidy By D	ensity Zone based]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	l		
15,450,323	\$35,805,437	\$6,594,568	\$1,722,020	\$0	\$0	\$59,572,347]		
			Receiving Subsidy	by Density Zone					
33,607	237,133	124,564	60,182	0	0	455,485]		
				ity Zone based on a			1		
\$38.31	\$12.58	\$4.41	\$2.38	\$0.00	\$0.00	\$10.90	j		
	N - 1 1		1 7 7 - 10 -	4- /- I O O I Y			1		
				te (incl SLC and To		T	1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	4		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	j		
		ubaidy By Density	Zone based on No	stional Affordable F	late		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$12,615,265	\$17,365,996	\$0	\$0	\$0	\$0	\$29,981,261	1		
		Primary Lines	Receiving Subsidy	by Density Zone					
33,607	237,133	0	0	0	0	270,739	1		
	Subsidy Per Pr	imery Line Per Mo	nth By Density Zor	ne based on Nation	el Affordeble Rate				
\$31.28	\$6.10	\$0.00	\$0.00	\$0.00	\$0.00	\$9.23	J		
		Ondianal Circle	O.AM.	D. D 16. 7			1 17.22	į.	
0-5	6-200	201-650	Subsidy recovery 651-850		>2550	Total	Yellow pages		
				851-2550 \$0	>2550 \$0		Offset		
\$2,835,058	\$18,439,441	\$6,594,568	\$1,722,020 Receiving Subside		1 30	\$29,591,086	\$21,375,699	1	
33,607	237,133	124,564	60,182	O DOTISHY ZOTA	0	455,485	4		
33,607				Per Month By Densi		400,460	4		
\$7.03	\$6.48	\$4.41	\$2.38	\$0.00	\$0.00	\$5,41	-		
\$1.03	ψ0.48		₩2.38	1 \$0.00	J	I \$5.41	J		
	r	State Ec	onomic Subsidy	Recovery Mechan	nieme	7			
	RETAIL	RETAIL-LOC	1	RETAIL	RETAIL-LOC	1			
	REVENUE	REVENUE		REVENUE	REVENUE				
	SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE				
		~ · · · · · · · · · · · · · · · · · · ·		DVIIVALIA	1 20101111111	1			
	(EU)	(EU)	1	(CARR)	(CARR)	į			
	(EU) 0.84%	(EU) 2.50%		(CARR) 0.83%	(CARR) 2.44%				

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				TEXAS					
		NETWORK GROUP	NETWORK ELEM	ENT SUMMARY. I	INIT COST				
Total	End Office		METHORK ELEM	Signaling	JINI COST		Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$11.55	\$1.16	\$0.002321	NA NA	\$0.000400	\$0.000837	\$0.001266	\$0.001378	\$0.001753	\$0.090443
	<u> </u>					41.00.1200	V 4.001010	40.0017.00	V0.0004.10
			cal Service TSLR					Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total] Va	eriable Overhead≃	10.00%
\$47.00	\$21.94	\$16.85	\$15.60	\$15,18	\$14.48	\$16.44			
		Monthly Land Co.	adaa Data Kaat Cl	C and Touch Tone			1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	-		
\$11.83	\$12.03	\$12.48	\$12.78	\$13.36	\$14.73	Total \$13.24	ł		
911.83	\$12.03		1thly Vertical Serv		\$14.73	\$13.24	ł		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00		ensity Zone based		3 9 0.00	30.00	 		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	ł		
27,160,638	\$79,697,350	\$34,355,444	\$9,245,611	\$47,008,527	\$0	\$197,467,570	1		
PE1, 100,036	#19,091,350		Receiving Subsidy		1 →0	#197,467,37U	1		
64,358	670.351	655,269	273,599	2.155.680	0	3,819,257	1		
04,550		Per Primary Line P				3,013,237	1		
\$35.17	\$9,91	\$4.37	\$2.82	\$1.82	\$0.00	\$4.31	-		
\$30.17	4 3.31	47 .01	42.02	¥1.02	1 40.00	44. 31	j		
	Netlonal	affordable Monthly	Local Service Ra	te (incl SLC and To	ouch Tone		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20,00	\$20.00	\$20.00	1		
	J		<u> </u>	1	,		•		
		lubsidy By Density]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total]		
\$20,851,007	\$15,585,018	\$ 0	\$0	\$0	\$0	\$36,436,025			
			leceiving Subsidy						
64,358	670,351	0	0	0	0	734,708]		
		imery Line Per Mor					1		
\$27.00	\$1.94	\$0.00	\$0.00	\$0.00	\$0.00	\$4.13]		
		Confirmal Ct-t-	0.4.14	D. Danait. Zen		 		1	
0-5	6-200	201-650	Subeldy recovery 651-850		2550	Total	Yellow pages	ļ	
				851-2550	>2550	Total	Offset		
\$6,309 ,631	\$64,112,332	\$34,355,444	\$9,245,611 Receiving Subsidy	\$47,008,527	\$0	\$161,031,545	\$137,571,902	J	
64,358	670,351	655,269	273,599	2,155,680	0	3,819,257	-1		
J+,330		nel State Subsidy				3,613,23/	1		
\$8.17	\$7.97	\$4.37	\$2.82	\$1.82	\$0.00	\$3.51	1		
9 0.17	Ψ1.31	(P+. 37	₩2.02	₩1.02	\$0.00	\$3.51	J		
	r	State Ro	onomic Subside	Recovery Mechan	niems	1			
	RETAIL	RETAIL-LOC	IC Dubbluy	RETAIL	RETAIL-LOC	1			
	REVENUE	REVENUE		REVENUE	REVENUE				
	SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE	1			
	(EU)	(EU)		(CARR)	(CARR)	1			
	120/	I (20)	I		1	1			
	0.44%	1.31%	i	0.43%	1.29%	1			

				ILLINOIS					
			NETWORK ELEM	MENT SUMMARY - U	NIT COST				
Total	End Office			Signaling			Transport		Oper Sy:
Loop	Port	Vsage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$10.05	\$1.33	\$0.002298	NA	\$0.000684	\$0.000915	\$0.001844	\$0.001421	\$0.003741	\$0.27507
		Monthly Le	cal Service TSLF	RC - Hatfield				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Vı	ariable Overhead=	10.00%
\$47.92	\$24.09	\$17.66	\$16.40	\$15.60	\$13.98	\$15.57			
		Monthly Local So	nice Date (incl SI	LC and Touch Tone)			1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$15.54	\$16.68	\$17,69	\$20.24	\$20.24	\$17.67	\$18.55			
			thly Vertical Sen						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			ensity Zone base						
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$1,747,239	\$23,138,323	\$0	\$0	\$0	\$0	\$24,885,563			
				y by Density Zon∈		T	į		
4,497	260,129	0	0	sity Zone based on A	0	264,625			
\$32.38	\$7.41	\$0.00	\$0.00	\$0.00	\$0.00	\$7.84	ļ		
\$32.38	\$7.41	\$0.00	\$0.00	\$0.00	\$0.00	37.84	J		
	National	affordable Monthly	Local Service Ra	ete (incl SLC and To	uch Tone		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20,00	\$20.00	\$20.00	1		
							•		
		habalah Da Damaia	Zama Kanad an N	ntianal Affandabia D			1		
0.5	6-200	201-650	651-850	ational Affordable R 851-2550	>2550	Total	ł		
\$1,506,574	\$12,779,194	\$0	\$0	\$0	\$0	\$14,285,768			
41,000,01 4	1 412,713,734			y by Density Zone	_	\$14,200,700			
4,497	260,129	0	0	0	0	264,625	1		
	Subeldy Per Pr	imery Line Per Mor	th By Density Zor	ne based on Nations	Affordable Rate				
\$27.92	\$4.09	\$0.00	\$0.00	\$0.00	\$0.00	\$4.50	1		
0.5	T 6 500			By Density Zone 851-2550	AFFA	Total	Yellow pages	ł	
\$240,665	6-200 \$10,359,130	201-650 \$0	651-850 \$0	\$51-2550 \$0	>2550 \$0	**Total \$10,599,795	Offset \$88,372,699	ł	
₹£40,00 0	1 \$10,338,130			y by Density Zone	1	#10,599,795	\$00,37Z,088	J	
4,497	260,129	0	0	0	0	264,625	1		
-,				Per Month By Densi			1		
\$4.46	\$3.32	\$0.00	\$0.00	\$0.00	\$0.00	\$3.34	1		
						-	-		
			nomic Subsidy	Recovery Mechan		1			
	RETAIL	RETAIL-LOC			RETAIL-LOC				
			ı	REVENUE	REVENUE	j			
	REVENUE	REVENUE	t			1			
	REVENUE SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE	l			
	REVENUE			SURCHARGE (CARR) 0.00%	SURCHARGE (CARR) 0.00%				

				INDIANA					
		NETWORK GROUP	NETWORK ELEM	ENT SUMMARY - L	INIT COST				
Total	End Office	Switching		Signaling			Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$10.37	\$1,29	\$0.002205	NA	\$0.000583	\$0.000882	\$0.001228	\$0.001335	\$0.002775	\$0.102841
		Monthly Lo	cal Service TSLRI	C - Hattield				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1 v	riable Overhead=	10.00%
\$40.94	\$21.79	\$16.19	\$14.83	\$14.14	\$13.21	\$15.69	1		
		Monthly Local Ser	vice Rate (incl SL	C and Touch Tone			Ī		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$14.19	\$14.19	\$15.45	\$15.45	\$17.51	\$17.51	\$16.35	1		
	• • • • • • • • • • • • • • • • • • • •		thly Vertical Servi			*	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1		
	1		ensity Zone based			1	1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$741,135	\$23,175,521	\$1,806,337	\$0	\$0	\$0	\$25,722,993	†		
#741,105	425,175,521		leceiving Subsidy		Ψ0	WE3,722,550	1		
2,309	254,268	203,005	O O	n n	Ō	459,582	1		
2,503		Per Primary Line P	or Month By Danel	ty Zone beend on		403,002	1		
\$26.75	\$7.60	\$0.74	\$0.00	\$0.00	\$0.00	\$4.66	4		
\$20.73	47.00	\$0.74	\$0.00	40.00	40.00	44.00	_		
	National	affordable Monthly	Local Service Ra	te (incl SLC and To	uch Tone;		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20,00	\$20.00	1		
	<u> </u>						•		
							-		
		Subsidy By Density					_		
0-5	6-200	201-650	651-850	851-2550	>2550	Total]		
\$580,153	\$5,447,924	\$0	\$0	\$0	\$0	\$6,028,076	_		
		Primary Lines I	leceiving Subsidy	by Density Zone			1		
2,309	254,268	0	0	0	0	256,577			
		imery Line Per Mon					1		
\$20.94	\$1.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1.96	_		
		Optional State	Subsidy recovery	By Density Zone			Yellow pages		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset	}	
\$160,983	\$17,727,597	\$1,806,337	\$0	\$0	\$0	\$19,694,917	\$39,146,959		
+.50,000	3,.2.,557		Receiving Subsidy			\$10,004,017	1,	ı	
2,309	254,268	203.005	0	0	0	459,582	1		
		onal State Subsidy	Per Primery Line P	er Month By Densi		700,50E	1		
\$5.81	\$5.81	\$0.74	\$0.00	\$0.00	\$0.00	\$3.57	1		
30.01	1 40.01	4 0.74	40.00	1 40.00	1 *****	40.07	J		
		State Eco	onomic Subsidy	Recovery Mechan	nisms	7			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC	1			
	REVENUE	REVENUE		REVENUE	REVENUE	1			
	SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE	Į.			
				* SOUCHAINGE	, somemmor)			
			i	(CAPP)	(CAPP)	1			
	(EU) 0.00%	(EU) 0.00%		(CARR)	(CARR) 0.00%				

				MICHIGAN			-		
		NETWORK GROUP	NETWORK ELEM	ENT SUMMARY - U	NIT COST	-			
Total	End Office			Signaling		7	Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$12.25	\$1.27	\$0.002165	NĀ	\$0.000541	\$0,000816	\$0.001559	\$0.001578	\$0.002295	\$0.205253
		Monthly	cal Service TSLR	C Valid			т	Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total		ariable Overhead=	10.00%
\$49.79	\$24.43	\$18.17	\$17.26		\$15.20	\$17.51	{ * *	ariaicie Overneaus	10.00%
\$49.79	\$24.43	\$18.17	\$17.26	\$16.05	\$15.20	\$17.51	l		
		Monthly Local Ser	vice Rate (incl SL	C and Touch Tone)			1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	}		
\$13.23	\$13.23	\$13.23	\$13.74	\$14.54	\$15.53	\$14.35]		
		Average Mor	thly Vertical Serv	ices Revenue]		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	}		
			ensity Zone based				}		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$6,495 ,713	\$68,662,408	\$22,893,503	\$7,033,849	\$19,168,450	\$ 0	\$124,253,922			
			lecelving Subsidy]		
14,806	510,823	386,571	166,709	1,051,778	0	2,130,687]		
				ity Zone based on A					
\$36,56	\$11.20	\$4.94	\$3.52	\$1.52	\$0.00	\$4.86	j		
							-		
				te (incl SLC and To			1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	}		
		uheldy Ry Danelty	Zone beend on Na	tional Affordable R			3		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$5,292,846	\$27,163,144	\$0	\$0	\$0	\$0	\$32,455,991	1		
40,232,040	QL7,100,144		leceiving Subsidy			Ψ02,400,001	ł		
14,806	510,823	0	0	0	0	525,629	1		
. 1,000			th By Density Zon	e based on Nations		020,020	†		
\$29.79	\$4.43	\$0.00	\$0.00	\$0.00	\$0.00	\$5.15	1		
			Subsidy recovery	By Density Zone			Yellow pages		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset		
\$1,202,866	\$41,499,264	\$22,893,503	\$7,033,849	\$19,168,450	\$0	\$91,797,932	\$76,743,706]	
			leceiving Subeidy					-	
14,806	510,823	386,571	166,709	1,051,778	0	2,130,687]		
				er Month By Densi]		
\$6.77	\$6.77	\$4.94	\$3,52	\$1.52	\$0.00	\$3.59]		
						_			
	ļ		nomic Subsidy	Recovery Mechan		1			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC				
	REVENUE	REVENUE		REVENUE	REVENUE	1			
	SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE	1			
	(EU)	(EU)	1	(CARR)	(CARR)	1			
	0.41%	1.21%		0.40%	1.20%	1			

				OHIO					
		NETWORK GROUP	NETWORK ELEM	ENT SUMMARY -	UNIT COST				
Total	End Office			Signeling			Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$13.69	\$1.22	\$0.001920	NA	\$0.000416	\$0.000802	\$0.002452	\$0.002945	\$0.001398	\$0.094424
				<u> </u>					
			cal Service TSLR					Cost of Capitals	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	V:	ariable Overhead≃	10.00%
\$53.09	\$26.76	\$21.13	\$19.19	\$18.22	\$16.44	\$18.79			
		Monthly Local Ser	vice Rate (inc) SL	C and Touch Tone	1	······································	1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$19.59	\$19.59	\$19.59	\$19.59	\$19.59	\$19.59	\$19.59			
	• • • • • • • • • • • • • • • • • • • •		thly Vertical Serv				1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1		
			ensity Zone based			·	1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total]		
118,819	\$26,749,502	\$6,061,470	\$0	\$0	\$0	\$32,929,790			
		Primary Lines F	lecelving Subsidy	by Density Zone					
296	311,000	328,922	Ö	0	0	640,217	}		
	Subsidy	Per Primary Line Po	er Month By Dens						
\$33.50	\$7.17	\$1.54	\$0.00	\$0.00	\$0.00	\$4.29]		
· <u> </u>		affordable Monthly							
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$20.00	\$9,780.34	\$2 ,101,615.27	\$370,264.54	\$0.00	\$0.00	\$0.00	i		
~		Subsidy By Density	Zone besed on No	dional Affordable i	Zek		3		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$117,364	\$25,219,383	\$4,443,175	\$0	\$0	\$0	\$29,779,922	1		
• , , , , , , , , , , , , , , , , , , ,	1 \$20,210,000		leceiving Subsidy		<u> </u>	VC011101000	1		
296	311,000	328.922	0	0	0	640,217	1		
		imary Line Per Mon	th By Density Zor	e based on Nation	al Affordable Rati	- , - , - , -	1		
\$33.09	\$6.76	\$1.13	\$0.00	\$0.00	\$0.00	\$3.88	1		
<u> </u>						<u> </u>	•		
		Optional State	Subeidy recovery	By Density Zone			Yellow pages]	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset		
\$1,454	\$1,530,119	\$1,618,295	\$0	\$0	\$0	\$3,149,868	\$87,714,350]	
			Receiving Subaidy	by Density Zone				_	
296	311,000	328,922	0	0	0	640,217			
		onal State Subsidy I					1		
\$0.41	\$0.41	\$0.41	\$0.00	\$0.00	\$0.00	\$0.41]		
						1			
			onomic Subsidy	Recovery Mecha					
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC	1			
			ı	REVENUE	REVENUE	I			
	REVENUE	REVENUE				1			
	REVENUE SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE]			
	REVENUE				SURCEARGE (CARR) 0.00%				

				Wisconsin					
						····			
		NETWORK GROUP	NETWORK ELEM		INIT COST				
Total	End Office			Signaling			Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$11.26	\$1.14	\$0.002205	NA	\$0.000651	\$0.000967	\$0.001133	\$0.001246	\$0.001670	\$0.089592
			ocal Service TSLRI					Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	V	wiable Overhead=	10.00%
\$49.81	\$22.97	\$17.66	\$16.25	\$15.27	\$13.97	\$16.14		I	
				C and Touch Tone			ļ		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$15.34	\$15.34	\$15.34	\$15.34	\$15.34	\$15.34	\$15.34			
			nthly Vertical Servi						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	l		
			ensity Zone based						
0-5	6-200	201-650	651-850	851-2550	>2550	Total]		
\$533,714	\$16,777,367	\$4,945,237	\$594 ,956	\$0	\$0	\$22,851,274			
			Receiving Subsidy	by Density Zone			j		
1,290	183,187	177,669	54,274	0	0	416,419	}		
		Per Primary Line P	er Month By Densi						
\$34.47	\$7.63	\$2.32	\$0,91	\$0.00	\$0.00	\$4.57			
							_		
		affordable Monthly			uch Tone]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00			
		Subsidy By Density	Zone based on Na	tional Affordable F	late		7		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$461,570	\$6,533,575	\$0	\$0	\$0	\$0	\$6,995,145			
	<u> </u>	Primery Lines	Receiving Subsidy	by Density Zone	· · · · · · · · · · · · · · · · · · ·				
1,290	183,187	0	0	0	0	184,477	1		
		imary Line Per Mor	nth By Density Zon	e based on Nation			1		
\$29.81	\$2.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3.16]		
		Optional State	Subsidy recovery	By Density Zony			Yellow pages	1	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset		
\$72,144	\$10,243,791	\$4,945,237	\$594,956	\$0	\$0	\$15,856,129	\$34,190,967	İ	
¥, £, 177	#10,E-10,101		Receiving Subeldy			¥10,000,123	\$07,130,207	1	
1,290	183,187	177,669	54,274	0	0	416,419	1		
		onei State Subsidy		er Month By Densi	ity Zone		1		
\$4.66	\$4.66	\$2.32	\$0.91	\$0.00	\$0.00	\$3.17	1		
	<u> </u>			• • • • • • • • • • • • • • • • • • • •		******			
		State Ec	onomic Submidy	Recovery Mechan	nisme	1			
	RETAIL	RETAIL-LOC	1	RETAIL	RETAIL-LOC	7			
	REVENUE	REVENUE		REVENUE	REVENUE				
	SURCHARGE	SURCEARGE		SURCHARGE	SURCHARGE				
		· ——	1			1			
	(EU)	(E U)	1	(CARR)	(CARR)	1			
	(EU) 0.00%	(E U) 0.00%		(CARR) 0.00%	(CARR) 0.00%	ļ			

				DIST/COLUMBIA					
		NETWORK GROUP	NETWORK ELEM		JNIT COST				
Total	End Office			Signaling			Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
11.08	\$1.30	\$0.002634	NA	\$0.000218	\$0.001711	\$0.001809	\$0 000229	\$0.001903	\$0.151350
			ocal Service TSLR	C - Hatfield			<u> </u>	Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total) Va	ariable Overhead=	10.00%
\$5.70	\$25.80	\$20.10	\$17.98	\$17.64	\$16.01	\$16.22			
		Monthly Local Se	rvice Rate (incl SL	C and Touch Tone	})		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
18.94	\$18.94	\$18.94	\$18.94	\$18.94	\$18.94	\$18.94	1		
		Average Mo	nthly Vertical Serv	ices Revenue			1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00]		
		Subsidy By D	ensity Zone based	on Actual Rate]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$ 0	\$13,484	\$22,099	\$0	\$0	\$ 0	\$35,583]		
			Receiving Subsidy	by Density Zone]		
0	164	1,592	0	0	0	1,756]		
		Per Primery Line P]		
\$0.00	\$6.86	\$1.16	\$0.00	\$0.00	\$0.00	\$1.69	}		
							1		
0-5		affordable Monthly					4		
	6-200	201-650	651-850	851-2550	>2550	Total	4		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	j		
·		iubeldy By Density	Zone based on Na	itional Affordable I	Tate		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$0	\$11,401	\$1,843	\$0	\$0	\$0	\$13,244	1		
		Primary Lines	Receiving Subsidy	by Density Zone			1		
0	164	1,592	0	0	0	1,756	1		
		imary Line Per Mor	ith By Density Zon	e based on Nation	al Affordable Rate]		
\$0.00	\$5.80	\$0.10	\$0.00	\$0.00	\$0.00	\$0.63]		
		Continued Chain	Subsidy recovery	By Danelty Tone			Yellow pages	1	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset	ĺ	
\$0	\$2,084	\$20,256	\$0	\$0	\$0	\$22,340	\$12,545,412	j	
<u> </u>	φε,004		Receiving Subsidy		4 0	Ψ Ζ Ε,340	Ψ12,0+0,412	1	
0	164	1,592	0	0	0	1,756	1		
		onal State Subsidy	Per Primery Line F	er Month By Dens	ity Zone	//	1		
\$0.00	\$1.06	\$1.06	\$0.00	\$0.00	\$0.00	\$1.06	1		
						•	-		
			onomic Subsidy	Recovery Mecha		1			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC	1			
	REVENUE	REVENUE		REVENUE	REVENUE				
	SURCHARGE	SURCHARGE	1	SURCHARGE	SURCHARGE	1			
			1			1			
	(EU) 0.00%	(EU) 0.00%		(CARR)	(CARR) 0.00%				

				DELAWARE					
		NETWORK GROUE	NETWORK ELEM	IENT SUMMARY - I	INIT COST				
Total	End Office		ME I WOIN CELLI	Signaling			Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$9.66	\$1.30	\$0,001959	NA NA	\$0,000322	\$0.001024	\$0.001795	\$0.002313	\$0.001166	\$0.320838
\$3.00	1 \$1.30	\$4,001333	104	\$0.000322	\$0.001024	\$0.001795	\$0.002313	\$0.001166	\$0.320636
		Monthly L	ocal Service TSLR	C - Hatfield				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	V	ariable Overhead=	10.00%
66.80	\$20.17	\$15,18	\$13.79	\$12.99	\$12.02	\$14.85	L		
		Manthly I and Ca	nder Data (had Ci	Canal Tamah Tama	,		1		
0-5	6 200			C and Touch Tone		Total			
	6-200	201-650	651-850	851-2550	>2550	Total			
\$18.09	\$18.09	\$18.09	\$18.09	\$18.29	\$18.29	\$18.19	ł		
2 0.00	T #0.00		thly Vertical Serv		1 40.00	40.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(
	6 600		ensity Zone based		1 0550	7-4-1	ł		
0-5	6-200	201-650	651-850 \$0	851-2550	>2550	Total	1		
40,324	\$1,851,696	\$0		\$0	\$0	\$1,892,020	ļ		
	74 171		Receiving Subsidy	DY Density ∠on€	T	74.040	1		
69	74,171	0	U Day C	U	0	74,240	{		
40.74				ity Zone based on		40.40			
\$ 48.71	\$2.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2.12	•		
	N-el	allowdoble Mo-th	I and Cambas De	te (inci SLC and To	auch Tana'		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	1		
φ <u>ε</u> 0.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	ļ		
				stional Affordable I]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total]		
38,742	\$151,696	\$ 0	\$0	\$0	\$0	\$190,438	}		
		Primary Lines	Receiving Subsidy	by Density Zone			ļ		
69	74,171	0	0	0_	0	74,240]		
	Subsidy Per Pr	imary Line Per Mor	nth By Density Zor	e based on Nation	al Affordable Rati		3		
\$46 .80	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.21	J		
		Optional State	Subsidy recovery	By Density Zone			Yellow pages	1	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset	j	
\$1,581	\$1,700,000	\$0	\$0	\$0	\$0	\$1,701,582	\$6,697,333	1	
,	1 4.1,,000		Receiving Subsidy		<u> </u>	31,101,002	40,007,000	J	
69	74,171	0	0	0	0	74.240	1		
		nai State Subsidy	Per Primary Line F	er Month By Dens	ity Zorx		1		
\$1.91	\$1.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1.91	1		
	<u> </u>						•		
		State Ec	onomic Subsidy	Recovery Mecha	nieme	1			
	RETAIL	RETAIL-LOC	T	RETAIL	RETAIL-LOC	1			
	REVENUE	REVENUE	i	REVENUE	REVENUE	}			
	SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE				
	(EU)	(EU)	[(CARR)	(CARR)	1			
		0.00%	1	0.00%	0.00%	1			
	0.00%								

	-			NEW JERSEY					
		NETWORK GROUP	NETWORK ELEM	ENT SUMMARY -	JNIT COST				
Total	End Office	Switching		Signaling			Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$10.90	\$1.03	\$0,001884	NA	\$0.000183	\$0.000956	\$0.001617	\$0.001482	\$0.000698	\$0.085955
				4					
								·	
			ocal Service TSLR					Cost of Capital≈	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Va	ariable Overhead≃	10.00%
\$64.82	\$23.34	\$18.10	\$15.98	\$15.13	\$13.51	\$15.32	<u> </u>		L
		Monthly Local Se	rvice Rate (incl SL	C and Touch Tone)		}		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$11.09	\$11.09	\$11.79	\$11,79	\$12.29	\$12.53	\$12.19	1		
			nthly Vertical Serv				1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1		
			ensity Zone basec				1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$583,916	\$31,259,243	\$26,497,730	\$7,314,756	\$31,659,286	\$11,895,552	\$109.210.483	1		
	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		Receiving Subsidy						
906	212,621	350,022	145,365	927,382	1,008,351	2,644,647			
		Per Primary Line P				<u> </u>	1		
\$53,73	\$12.25	\$6.31	\$4.19	\$2.84	\$0.98	\$3.44	1		
			<u> </u>			<u> </u>	3		
	Nationa	affordable Month!	y Local Service Ra	te (incl SLC and To	ouch Tone;		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20,00	\$20.00	\$20.00	\$20.00	7		
							_		
							,		
		Subsidy By Density					1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$487,083	\$8,525,808	\$0	\$0	\$0	\$0	\$9,012,890	ł		
000	010.001		Receiving Subsidy	by Density Zone	0	040 507	1		
906	212,621	0				213,527	1		
\$44.82	\$3.34	rimary Line Per Mor \$0.00	\$0.00	\$0.00	\$0.00	\$3.52	1		
₽44.8 ∠	į 4 3.34	1 90.00	1 30.00	\$0.00	J U.00	3 3.32	1		
		Ontional State	Subsidy recovery	Ry Deneity Zone	····		Yellow pages	l	
0-5	6-200	201-650	851-850	851-2550	>2550	Total	Offset		
\$96,833	\$22,733,436	\$26,497,730	\$7,314,756	\$31,659,286	\$11,895,552	\$100,197,593	\$77,705,979		
400,000	V.E.,700,400		Receiving Subside		V11,000,002	\$100,107,000	417,700,070	ļ	
906	212,621	350,022	145,365	927,382	1,008,351	2,644,647	1		
		onel State Subsidy				<u> </u>	1		
\$8.91	\$8.91	\$6.31	\$4.19	\$2.84	\$0.98	\$3.16	1		
						 	-		
		State Ec	onomic Subsidy	Recovery Mecha	nisma]			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC	7			
		REVENUE	I	REVENUE	REVENUE	1			
	REVENUE	KEVENUE	1						
	REVENUE SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE	4			

									
				PENNSYLVANIA					
		NETWORK GROUP	NETWORK ELF	ENT SUMMARY.	UNIT COST				
Total		Switching	METHORIC ELLA	Signaling			Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$8.83	\$1.20	\$0.002104	NA NA	\$0.000195	\$0.000995	\$0.002044	\$0.001563	\$0.001416	\$0.087242
		Manthe	cal Service TSLR	IC Useffeld				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	(v.	ariable Overhead=	10.00%
\$57.07	\$22.05	\$16.17	\$14.39	\$13.34	\$11.59	\$13.70	,	IIIabie Overneau-	10.00%
457.07	\$22.00	V10:11		410.04	V 11.05	410.70			
							_		
				C and Touch Tone			j		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Ì		
\$17.84	\$18.14	\$18.14	\$21.44	\$21.44	\$25.29	\$22.03			
* 0.00	***		nthly Vertical Serv		\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00 Subsidy By De	\$0.00 ensity Zone based	\$0.00	\$0.00	\$0.00	}		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	{		
\$2,885,855	\$24,736,252	\$0	\$0	\$0	\$0	\$27,622,107	1		
02,000,000	421,740,202		Receiving Subsidy	7-		1 427,522,151	†		
6,131	526,802	0	0	0	0	532,933	1		
	Subsidy I	er Primary Line Pe	r Month By Densi	ty Zone based on .	Actual Rate				
\$39.23	\$3.91	\$0.00	\$0.00	\$0.00	\$0.00	\$4.32	1		
							•		
		affordable Monthly]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$20.00	\$20.00	\$20.00	\$20.00	\$20,00	\$20.00	\$20.00	j		
	S	ubsidy By Density	Zone based on Na	tional Affordable i	Rate		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$2,726,949	\$12,978,023	\$0	\$0	\$0	\$0	\$15,704,972	1		
		Primary Lines F	Receiving Subsidy	by Density Zone]		
6,131	526,802	0	0	0	0	532,933	}		
		mary Line Per Mon					1		
\$37.07	\$2.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2.46	1		
		Ontional State	Subsidy recovery	By Density Zone			Yellow pages	1	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset	Į	
\$158,906	\$11,758,229	\$0	\$0	\$0	\$0	\$11,917,135	\$95,066,000	4	
¥100,300	\$11,100,223		Receiving Subsidy			911,517,103	455,000,000	1	
6,131	526,802	0	0	0	0	532,933	1		
		nal State Subsidy I	Per Primary Line P	er Month By Dens			1		
\$2.16	\$1.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1.86	1		
						_	•		
		State Ec	onomic Subsidy	Recovery Mecha	nisms]			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC	1			
	REVENUE	REVENUE		REVENUE	REVENUE	ĺ			
	SURCHARGE	SURCHARGE]	SURCHARGE	SURCHARGE	1			
			Į.	1	1 10100				
	(EU) 0.00%	(EU) 0.00%		(CARR) 0.00%	(CARR) 0.00è				

				VIRGINIA					
		NETWORK COOL	MEDWORK ELEM	ENT SUMMARY - U	MT COST				
Total			ALLINONA ELEM		141 0031	T	T		Ower Circ
Loop	End Office Port		Link	Signaling STP	SCP	Dedicated	Transport	Tandem	Oper Sys /Line/Mo
\$12.00	\$1.26	Usage \$0.001928	NA NA	\$0.000444	\$0.000889			\$0.002010	
\$12.00	\$1.20	\$0.001928	IVA	\$0.000444	\$0.000889	\$0.001639	\$0.001180	\$0.002010	\$0.132788
		Monthly L	ocal Service TSLRI	IC - Hatfield				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	y,	ariable Overhead=	10.00%
\$48.34	\$24.30	\$17.51	\$16.45	\$15.77	\$14.43	\$17.12	<u> </u>		
							•		
				C and Touch Tone	A		4		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	∤		
\$12.01	\$13.62	\$14.39	\$15.07	\$16.28	\$18.32	\$15.82	4		
	40.00		nthly Vertical Servi		40.00	T	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	J		
			ensity Zone based		2554		4		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	4		
\$907,856	\$45,639,828	\$9,077,861	\$1,859,753	\$0	\$0	\$57,485,297	4		
			Receiving Subsidy	by Density Zone		T	Į.		
2,082	356,089	242,756	112,115	0	0	713,043	1		
				ty Zone based on A			4		
\$36.33	\$10.68	\$3,12	\$1.38	\$0.00	\$0.00	\$6.72	J		
	Matteral	affordable Months	I neal Sender De	te (incl SLC and To	uch Tone		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	1		
₽ £0.00	₽ £0.00	Φ£.U.UU	\$20,00	₩ £0.00	φευ.00	₽ ∠0.00	J		
					,,, <u>,</u>	···	=		
				tional Affordable R					
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$708,186	\$18,377,624	\$ 0	\$0	\$0	\$0	\$19,085,810			
		Primary Lines	Receiving Subsidy	by Density Zone]		
2,082	356,089	0	0	0	0	358,172			
				e based on Nations					
\$28.34	\$4.30	\$0.00	\$0.00	\$0.00	\$0.00	\$4.44]		
		Optional State	Subsidy recovery	By Density Zons			Yellow pages	1	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset	ļ	
\$199,670	\$27,262,204	\$9,077,861	\$1,859,753	\$0	\$0	\$38,399,487	\$52,693,952	1	
\$133,010	461,606,604		Receiving Subsidy		- PO	g \$30,333,407	\$32,033,332	J	
2,082	356,089	242,756	112,115	0	0	713,043	1		
				er Month By Densi			1		
\$7.99	\$6.38	\$3.12	\$1.38	\$0.00	\$0.00	\$4.49	1		
						7 11 17	_		
		State Ec	onomic Subsidy	Recovery Mechan	ioms	3			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC	7			
	REVENUE	REVENUE	1	REVENUE	REVENUE	1			
	SURCHARGE	SURCHARGE	[SURCHARGE	SURCHARGE	1			
						1			
	(EU)	(EU)	Į.	(CARR)	(CARR)	ı			
		(EU) 0.00%		(CARR) 0.00%	(CARR) 0.00%	1			

				WEST VIRGINIA					
		WETWOOK OPOUR	AIFSWARK ELEK	PUT GUIMAL DV. T	1147 COOT				
7-4-1		NETWORK GROUP	WELMORK ELEM		NII COST		*		On C
Total Loop	Port	Switching	Link	Signaling STP	SCP	Dedicated	Transport Common	Tandem	Oper Sys
\$14.25	\$1.63	Usage \$0.002369	NA NA	\$0.001004	\$0,000742	\$0.002231	\$0.002324	\$0.005530	\$0.272266
\$14.25	\$1.63	\$0.002369	NA NA	\$0.001004	\$0.000742	\$0.002231	\$0.002324	\$0.005550	\$0.272206
		Monthly I	cal Service TSLR	IC - Hattield				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	V.	riable Overhead=	10.00%
\$45.00	\$25.33	\$18.00	\$15.61	\$15.38	\$14.26	\$20.59			10,000
		Monthly Local Ser	vice Rate (incl SL	C and Touch Tone			1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	1		
			thly Vertical Serv				1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1		
	<u> </u>		ensity Zone based		· · · · · · · · · · · · · · · · · · ·	•i	1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$322,917	\$0	\$0	\$0	\$0	\$0	\$322,917	1		
		Primary Lines	leceiving Subsidy	by Density Zone			1		
5,963	0	0	0	0	0	5,96 3	1		
	Subeldy	Per Primary Line P	er Month By Dens	ity Zone based on A	Ctuel Flak		1		
\$4.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.51			
							•		
	National	affordable Monthly	Local Service Ra	te (Incl SLC and To	uch Tone;]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00			
							-		
		Subsidy By Density	Zone heerd on No	tional Affordable C	nt.		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$322,917	\$0	\$0	\$0	\$0	\$0	\$322,917	1		
**************************************	<u></u>	7-	leceiving Subsidy			QULL,UTT	1		
5,963	0	0	0	0	0	5,963	1		
	Subaidy Par Pr	rimery Line Per Mon	th By Density Zor	e based on Nation			†		
\$4.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.51	†		
							-		
			Subeldy recovery					•	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Yellow pages		
\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	Offset		
			Receiving Subeidy	by Density Zone			\$10,312,364		
0	0	0	0	0	0	0			
		onel State Subeidy I					l		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	j		
		ghaha "	i- Onbaile.	D		1			
	2222		nomic subsidy	Recovery Mechan		1			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC	1			
	REVENUE	REVENUE SURCEARGE		REVENUE	REVENUE	1			
		. OTTOCUADOD	1	SURCHARGE	SURCHARGE				
	SURCHARGE			***************************************					
	(EU)	(EU) 0.00%		(CARR)	(CARR)				

				ALABAMA					
		NETWORK GROU	NETWORK ELEA	ENT SUMMARY -	UNIT COST				
Total		Switching		Signaling	1		Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$13.39	\$1.27	\$0.001749	NA	\$0.000427	\$0.000630	\$0.001641	\$0.016139	\$0.001929	\$0.555285
	<u></u>						·		
		Monthly	ocal Service TSLR	C Hatfield				Cost of Capital≈	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	· /-	riable Overhead≃	10.00%
\$47.30	\$24.67	\$17.85	\$15.64	\$15.08	\$13.67	\$18.76	\	Hable Overheads	10.00%
\$47.30	\$24.07	\$17.65	\$15.04	1 \$15.00	\$13.07	\$10.76	<u> </u>		
 							•		
				C and Touch Tone			Į		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	l		
\$18.39	\$19.41	\$20.15	\$20.15	\$21.50	\$21.50	\$20.32	l		
			nthly Vertical Serv						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			ensity Zone based]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	}		
\$5,655,082	\$26,261,254	\$0	\$0	\$0	\$0	\$31,916,336			
		Primary Lines F	Receiving Subsidy	by Density Zone			1		
16,303	415,769	0	0	0	0	432,072	1		
	Subsidy I	Per Primary Line Po	r Month By Densi	ty Zone based on	Actual Rate		1		
\$28.91	\$5.26	\$0.00	\$0.00	\$0.00	\$0.00	\$6.16	•		
							-		
		affordable Monthly	Local Service Ra]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	}		
\$20.00	\$20.00	\$20,00	\$20.00	\$20.00	\$20.00	\$20.00]		
							-		
							•		
		bsidy By Density					1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	ł		
\$5,340,955	\$23,322,168	\$0	\$0	\$0	\$0	\$28,663,123	ļ		
		Primary Lines F	Receiving Subsidy	by Density Zone			<u> </u>		
16,303	415,769	0	0	0	Ö	432,072	1		
		mary Line Per Mon					1		
\$27.30	\$4.67	\$0.00	\$0.00	\$0.00	\$0.00	\$5.53]		
		Optional State	Subsidy recovery	By Density Zone			Yellow pages		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset		
\$314,126	\$2,939,086	\$0	\$0	\$0	\$0	\$3,253,213	\$27,661,063		
7017,120	1 42,505,000		Receiving Subsidy		. **	40,200,£10	921,001,000		
16,303	415,769	0	0	0	0	432,072	1		
		nal State Subsidy I	er Primary Line P	er Month By Dens	<u> </u>		1		
\$1.61	\$0.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.63	1		
							4		
		State Ec	onomic Subsidy	Recovery Mecha	nisms				
	RETAIL	RETAIL-LOC	7-22-3	RETAIL	RETAIL-LOC				
	REVENUE	REVENUE	ł	REVENUE	REVENUE				
	SURCHARGE	SURCHARGE	I	SURCHARGE	SURCHARGE				
			1						
	(EU)	(EU)	l	(CARR)	(CARR)				
	0.00%	0.00%		0.00€	0.00%				

				FLORIDA			<u>-</u>	-	
		NETWORK GROUP	PINETWORK ELEM	ENT SUMMARY -	UNIT COST				
Total		Switching		Signaling			Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$11.06	\$1.17	\$0.001902	NA NA	\$0,000396	\$0.000730	\$0.001715	\$0.001715	\$0,001236	\$0.117465
		<u> </u>					<u> </u>		
		Monthly Le	ocal Service TSLR					Cost of Capital≖	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Va	riable Overhead=	10.00%
\$55.62	\$23.18	\$18.05	\$16.48	\$15.42	\$13.79	\$15.97			
		Monthly Long Sa	rvice Rate (incl SL	C and Touch Tone	,,		1		
0-5	6-200	201-650	651-850	851-2550) >2550	Total			
\$11.16	\$12.14	\$12.86	\$13.55	\$14.03	\$14.15	\$13.66			
¥11.10	W12.17		nthly Vertical Serv		¥17.13	\$15.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00			
	1		ensity Zone based						
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$6,687,753	\$44,731,724	\$28,655,971	\$8,079,239	\$24,027,103	\$0	\$112,181,791			
	and the second s	Primary Lines f	Receiving Subsidy	by Density Zone					
12,536	337,453	460,176	230,050	1,439,950	0	2,480,164			
	Subsidy i	Per Primary Line Po	er Month By Densi	ty Zone based on	Actual Rate				
\$44.46	\$11.05	\$5,19	\$2.93	\$1.39	\$0.00	\$3,77			
		affordable Monthly		<u> </u>			j		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20,00	}		
		ubsidy By Density	Zana basad an Na	tional Affordable E	Pata		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$5,357,799	\$12,895,885	\$0	\$0	\$0	\$0	\$18,253,683			
Ψ0,00,,700	412,030,000	<u> </u>	Receiving Subsidy		<u> </u>	\$10,233,003	i		
12,536	337.453	0	0	0	0	349,989			
		mary Line Per Mon	th By Density Zon	based on Nation	al Affordable Rate		•		
\$35.62	\$3,18	\$0.00	\$0.00	\$0.00	\$0.00	\$4.35	1		
	- <u>*</u>	4	<u> </u>			·	•		
		Optional State	Subsidy recovery	By Density Zone			Yellow pages		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset		
\$1,329,955	\$31,835,840	\$28,655,971	\$8,079,239	\$24,027,103	\$0	\$93,928,108	\$109,279,393		
		Primary Lines f	Receiving Subsidy	by Density Zone					
12,536	337,453	460,176	230,050	1,439,950	0	2,480,164]		
		nal State Subsidy I							
	\$7,86	\$5.19	\$2.93	\$1.39	\$0.00	\$3.16]		
\$8.84	1 47.00								
\$8.84	1 47.00								
\$8.84			onomic Subsidy						
\$8.84	RETAIL	RETAIL-LOC	onomic Subsidy	RETAIL	RETAIL-LOC				
\$8.84	RETAIL REVENUE	RETAIL-LOC REVENUE	onomic Subsidy	RETAIL REVENUE	RETAIL-LOC REVENUE				
\$8.84	RETAIL REVENUE SURCHARGE	RETAIL-LOC REVENUE SURCHARGE	onomic Subsidy	RETAIL REVENUE SURCHARGE	RETAIL-LOC REVENUE SURCHARGE				
\$8.84	RETAIL REVENUE	RETAIL-LOC REVENUE	onomic Subsidy	RETAIL REVENUE	RETAIL-LOC REVENUE				

									<u> </u>
				GEORGIA					
		NETWORK GROUP	NETWORK ELEN	ENT SUMMARY.	MIT COST				
Total	End Office	Switching	MEI WORK LLER	Signaling	141 0001		Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$11.34	\$1.26	\$0.001773	NA NA	\$0.000318	\$0.000697	\$0.001554	\$0.001926	\$0.001402	\$0.142288
		Monthly I o	cal Service TSLR	IC - Hatfield			· · · · · · · · · · · · · · · · · · ·	Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Va.	riable Overhead=	10.00%
\$39.90	\$21.86	\$16.43	\$14.92	\$13.89	\$13.07	\$16.50	1	ALDIO O VOITIONO	10.0070
		Monthly Local Ser	vice Bets (incl SI	.C and Touch Tone			1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$16.00	\$17.14	\$18.15	\$20.95	\$20.95	\$20.95	\$19.16	1		
\$10.00	Ψ17.14		thly Vertical Serv		₩E0.33	\$15.10	ł		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1		
\$0.00	Ψ0.00		ensity Zone based		φυ.υυ	1 \$0.00	{		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$4,303,962	\$31,617,781	\$0	\$0	\$0	\$0	\$35,921,744	1		
¥7,303, 3 02	φ31,017,761		a∪ lecelving Subsidy			#35,3Z1,/44	ŧ		
15,008	558.842	Pinnery Lines P	V Drinkling	T O	0	573.849	ł		
10,008		Per Primery Line Pe	r Month Dy Done	the Zone books on t		373,849	1		
\$23.90	\$4.71	\$0.00	\$0.00	sty zone based on a	\$0.00	\$5,22	1		
⊅ ∠3.3∪	⊅ 4./!	\$0.00	\$0.00	30.00	30.00	\$5.22	J		
	National	affordable Monthly	Local Service Re	te (incl Si C and To	uch Tone		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	1		
						700.00	4		
							,		
		Subsidy By Density				·	4		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$3,583,594	\$12,447,790	\$0	\$0	\$0	\$0	\$16,031,384	1		
			leceiving Subsidy	by Density Zone]		
15,008	558,842	0	0	0	0	573,849	J		
		imary Line Per Mon					1		
\$19.90	\$1.86	\$0.00	\$0.00	\$0.00	\$0.00	\$2.33	j		
		Ontional State	Subsidy recovery	By Density Zone			Yellow pages		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset		
\$720,369	\$19,169,991	\$0	\$0	\$0	\$0	\$19,890,360	\$51,892,055		
	\$10,100,001			by Density Zone	<u> </u>		7		
15,008	558,842	0	0	0	0	573,849	1		
		onal State Subsidy I]		
\$4.00	\$2.86	\$0.00	\$0.00	\$0.00	\$0.00	\$2.89]		
							_		
		State Eco	nomic Subsidy	Recovery Mechan	isms				
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC	7			
	REVENUE	REVENUE		REVENUE	REVENUE				
	SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE	1			
	(EU)	(EU)		(CARR)	(CARR)	1			
	0.00%	0.00%		0.00%	0.00%				

				_					
				KENTUCKY					
									
		NETWORK GROUP	NETWORK ELEM		UNIT COST				
Total		Switching		Signaling	·		Transport	<u>.</u>	Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$13.24	\$1.40	\$0.002 070	NA NA	\$0.000614	\$0.000631	\$0.001597	\$0.002372	\$0.003030	\$0.223340
			1.0	(a. II . a . i					10.000
			ocal Service TSLR		1 - 45-54		.,	Cost of Capital=	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	- V [€]	ariable Overhead=	10.00%
\$46.40	\$25.42	\$17.40	\$16.39	\$14.96	\$13.87	\$18.88	1		
							=		
				C and Touch Tone			1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	-l		
\$ 15.67	\$16.52	\$17.19	\$17.84	\$21.05	\$21.05	\$18.39	4		
00.00	#0.00		nthiy Vertical Serv		40.00	40.00	4		
\$0.00	\$0.00	\$0.00	\$0.00 ensity Zone based	\$0.00	\$0.00	\$0.00	4		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	-{		
\$1,905,413	\$36,753,715	\$271,735	\$0	\$0	\$2550	\$38,930,862	1		
#1,505,415	400,700,710		Receiving Subeldy		Ψ0	\$38,930,802	-		
5.167	343,965	108,061	0	Dy Bollony Lork	0	457.193	┥		
0,707		Per Primery Line P	er Month By Dens	ity Zone besed on		1 -307,100	4		
\$30.73	\$8.90	\$0.21	\$0.00	\$0.00	\$0.00	\$7.10	┪		
							_		
	Nationa	affordable Monthly	Local Service Ra	te (incl SLC and To	ouch Tone	·	7		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	†		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	7		
							=		
		Subsidy By Density	Zone based on Na	ational Affordable I	Rate		7		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$1,636,918	\$22,389,730	\$0	\$0	\$0	\$0	\$24,026,648	7		
		Primery Lines	Receiving Subsidy	by Density Zon∈			7		
5,167	343,965	0	0	0	0	349,132]		
		imery Line Per Mor]		
\$26.40	\$5.42	\$0.00	\$0.00	\$0.00	\$0.00	\$5.73	j		
		Optional State	Subsidy recovery	By Density Zone			Yellow pages	1	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset		
\$268,495	\$14,363,985	\$271,735	\$0	\$0	\$0	\$14,904,214	\$21,718,789		
	<u> </u>		Receiving Subside				1	1	
5,167	343,965	108,061	0	0	0	457,193	1		
	Optio	onal State Subsidy	Per Primery Line F	er Month By Dens	ity Zonk		3		
\$4.33	\$3.48	\$0.21	\$0.00	\$0.00	\$0.00	\$2.72	7		
						-	-		
			onomic Subsidy	Recovery Mecha		J			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC				
	REVENUE	REVENUE		REVENUE	REVENUE	1			
	SURCHARGE	SURCHARGE	ļ	SURCHARGE	SURCHARGE	į			
		SURCHARGE (EU) 0.00%		(CARR)	(CARR)				

				LOUISIANA					
		NETWORK GROUP	NETWORK ELEN	ENT SIMMADY.	IMIT COST				
Total		Switching	METWORK LLLS	Signaling	0141 0001	I	Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$13.18	\$1.33	\$0.002243	NĀ	\$0.000354	\$0.000551	\$0.001710	\$0.001951	\$0.002251	\$0.1 74790
		Monthly L	cal Service TSLR	C - Hatfield				Cost of Capital=	10,00%
0-5	6-200	201-650	651-850	851-2550	>2550	Totai	l v	ariable Overhead=	10.00%
\$47.58	\$25.65	\$18.77	\$17.06	\$15.75	\$14.21	\$18.52			
				C and Touch Tone]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Ì		
\$15.56	\$16.64	\$17.44	\$17.86	\$18.28	\$1 9.01	\$17.73]		
			nthly Vertical Serv						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	}		
			ensity Zone based						
0- 5	6-200	201-050	651-850	851-2550	>2550	Total	ļ		
12,459,458	\$41,542,889	\$3,307,408	\$0	\$0	\$0	\$57,309,755	1		
			leceiving Subsidy						
32,431	384,205	207,010	0		0	623,647	Ì		
		Per Primary Line P					1		
\$32.02	\$9.01	\$1.33	\$0.00	\$0.00	\$0.00	\$7.66]		
	National	affordable Monthly	Local Service Re	te find SLC and T	ouch Tone'		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20,00	\$20.00	\$20.00	1		
	,		<u> </u>				•		
							1		
0-5	6-200	Subeidy By Density 201-650	20ne based on Na 651-850	851-2550	>2550	Total			
10,731,546	\$26,038,094	\$0	\$0	\$0	\$0	\$36,769,639	ł		
10,731,546	φ <u>2</u> 0,030,094		Receiving Subsidy			\$30,769,039	{		
32,431	384.205	0	O O	0	0	416,636	1		
J2,731		imary Line Per Mor		e based on Netion		710,000	1		
\$27.58	\$5.65	\$0.00	\$0.00	\$0.00	\$0.00	\$7.35	1		
				<u> </u>			·	_	
			Subsidy recovery		T	T +3.	Yellow pages	1	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset	4	
\$1,727,912	\$15,504,795	\$3,307,408	\$0 Receiving Subside	\$0	\$0	\$20,540,116	\$28,712,529	1	
32.431	384,205	207,010	Hecelving Subsidi	Oy Density Zone	0	623.647	┥		
32,43		onal State Subsidy	_	er Month Ry Dens		023,047	1		
\$4.44	\$3.36	\$1.33	\$0.00	\$0.00	\$0,00	\$2.74	1		
		<u> </u>	<u> </u>	1	<u> </u>		4		
		State Ec	onomic Subsidy	Recovery Mecha	nisms	1			
	1		г— <u> </u>	RETAIL	RETAIL-LOC	7			
	RETAIL	RETAIL-LOC	1						
	RETAIL REVENUE	RETAIL-LOC REVENUE		REVENUE	REVENUE				
					REVENUE SURCHARGE				
	REVENUE	REVENUE		REVENUE					

				MISSISSIPPI					
		NETWORK GROUP	NETWORK FLES	MENT SUMMARY - (INIT COST				
Total	End Office	Switching		Signaling			Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$18.10	\$1.50	\$0.002107	NA	\$0.000505	\$0.000545	\$0.001755	\$0.006000	\$0.002034	\$0.441488
		Manthe	ocal Service TSLF	NC Useffeld				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	· v.	ariable Overhead=	10.00%
\$50.16	\$28.76	\$19.66	\$17.69	\$17.42	\$16.07	\$24.01	'	MINIONE CYCLINGOL	10.0078
\$50.16	\$20.76	\$13.00	\$17.69	\$17.42	\$10.07	\$24.01	<u> </u>		
							,		
				C and Touch Tone					
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.59	\$22.04	\$23.71	\$24.46	\$24.81	\$24.81	\$23.02	1		
			nthly Vertical Serv						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1		
			ensity Zone base				1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total]		
16,212,237	\$35,718,332	\$ 0	\$0	\$0	\$0	\$51,930,569			
		Primery Lines	Receiving Subside	y by Density Zon∈]		
45,693	442,559	0	0	0	0	488,252	1		
	Subsidy	Per Primery Line P	er Month By Dens	ity Zone based on	Actual Rate		1		
\$29.57	\$6.73	\$0.00	\$0.00	\$0.00	\$0.00	\$8.86			
							-		
	Nationa	affordable Monthly	Local Service Ra	nte (incl SLC and Te	ouch Tone;		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	1		
		<u> </u>				<u> </u>	•		
		Subsidy By Density	Zone based on N	ational Affordable i	Rate				
0-5	6-200	201-650	651-850	851-2550	>2550	Total]		
16,212,237	\$35,718,332	\$0	\$0	\$0	\$0	\$51,930,569			
		Primary Lines	Receiving Subsid	y by Density Zone			1		
45,693	442,559	0	0	0	0	488,252	1		
	Subeldy Per Pi	rimary Line Per Mor	th By Density Zo	ne based on Nation	al Affordable Rate				
\$29 .57	\$6.73	\$0.00	\$0.00	\$0.00	\$0.00	\$8.86]		
		Ontional State	Subaldy reaction	By Density Zone			Yellow pages	1	
A 5	6 000			851-2550	. 2550	Total	-		
0-5	6-200	201-650	651-850		>2550	Total	Offset	ł	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,741,717	J	
				y by Density Zone			4		
0	0	0	0	0	0	0	4		
		onal State Subsidy				1	4		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	J		
		Ctate D-	onomia Subeid-	Recovery Mecha	niama	7			
	Dam's Tr		onomic subsidy			4			
	RETAIL	RETAIL-LOC	1	RETAIL	RETAIL-LOC	1			
	REVENUE	REVENUE	l	REVENUE	REVENUE	1			
	SURCHARGE	SURCHARGE		SURCEARGE	SURCHARGE	1			
					(CARR)				
	(EU) 0.00%	(2 Ū) ∂.00%	1	(CARR) 0.00%	0.00%	1			

				NORTH CAROLINA	·				
		NETWORK GROUP	ANETWOOK ELEA	MENT SUMMARY - 1	UNIT COST				
Total	End Office		MEINORKELL		0141 0001		Transport		Oper Sys
	Port		Link	Signating STP	SCP	Dedicated	Common	Tandem	/Line/Mo
Loop \$12.36	\$1.29	Usage \$0,002030	NA NA	\$0,000648	\$0,000797	\$0.001349	\$0.001515	\$0.001733	\$0.173787
\$12.36	\$1.29	\$0.002030	NA NA	\$0.000648	\$0.000797	\$0,001349	\$0.001515	\$0.001733	\$0.173767
		Monthly L	ocal Service TSLR	IC - Hatfield				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	l v	ariable Overhead=	10.00%
\$44 .19	\$22.14	\$17.35	\$15,73	\$14.88	\$13.90	\$17.71			
							_		
				.C and Touch Tone					
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$14.19	\$14.85	\$ 15.44	\$15.91	\$16.44	\$16.76	\$15.59			
		Average Mo	nthly Vertical Serv	rices Revenue					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	}		
	<u> </u>		ensity Zone base			•	1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$819,181	\$37,538,501	\$6,187,385	\$0	\$0	\$0	\$44,545,067	1		
,			Receiving Subsidy		.		1		
2,276	428,647	270,438	0	0	0	701,360	1		
,_,_			er Month By Dens	ity Zone based on		/	1		
\$30.00	\$7.30	\$1.91	\$0.00	\$0.00	\$0.00	\$5.29	1		
+30.00	<u> </u>	4 1.01		. •0.00	+0.00		,		
	National	affordable Monthi	v Local Service Re	ate (incl SLC and To	ouch Tone		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	1		
42 0.00	VEO.00	\$20.00	<u> </u>	\$20.00	<u> </u>	420.00	J		
		ubsidy By Density	Zone based on N	ational Affordable	Rate		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$660 ,517	\$11,030,872	\$0	\$0	\$0	\$0	\$11,691,389	1		
4400,017	V 17,000,07		Receiving Subside			,	†		
2,276	428,647	0	0	0	0	430,923	1		
,,		imary I ina Par Ma	nth By Deneity 70	ne based on Nation			1		
\$24.19	\$2.14	\$0.00	\$0.00	\$0.00	\$0.00	\$2.26	1		
ψ <u>ω</u> -1, 1 ω	V=- 1-7	+0.00	1 +3.00	1 40.00	+3.50		J		
		Optional State	Subsidy recovery	By Density Zone			Yellow pages	1	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset		
\$158,664	\$26,507,629	\$6,187,385	\$0	\$0	\$0	\$32,853,678	\$49,927,458	1	
φ106,004	\$20,001,029			y by Density Zon∈	<u> </u>	φ3 ε ,803,078	φ 4 3,321,438	J	
0.070	428.647	270,438	Mecelatifi Score	y by Densky Zork	T 0	701,360	4		
2,276			D D	D M		/01,360	4		
er o				Per Month By Dens		# # # # # # # # # # # # # # # # # # #	4		
\$5.81	\$5.15	\$1.91	\$0.00	\$0.00	\$0.00	\$3.90	J		
			onomic Subsidy	Recovery Mecha]			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC				
	REVENUE	REVENUE	(REVENUE	REVENUE	(
	SURCHARGE	SURCHARGE	i	SURCHARGE	SURCHARGE	1			
) SURCHARGE		I .	DOLLOW MICH	20110				
	(EU)	(EU)		(CARR)	(CARR)				

			S	OUTH CAROLINA					
		NETWORK GROUP	NETWORK ELEN	ENT SHMMARY.	LINIT COST			=	
Total		Switching	METHORIC CLES	Signaling	01111 0001	T	Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$12.32	\$1,38	\$0.001949	NA	\$0.000884	\$0,000661	\$0.001580	\$0.001781	\$0.002895	\$0.203608
				1		1	33.03.773		
		Monthly Lo	cal Service TSLR	IC - Hatfield				Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	V	ariable Overhead=	10.00%
\$42.99	\$23.21	\$17.30	\$15.59	\$14.70	\$13.33	\$18.07	<u> </u>		
					····		ı		
	T	Monthly Local Ser							
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$17.70	\$18.54	\$19.50	\$19.95	\$20.40	\$20.40	\$19.43			
\$0.00	\$0.00	Average Mor	thly Vertical Serv \$0.00	SO.00	\$0.00	\$0.00			
3 0.00	30.00		nsity Zone based		30.00	1 30.00			
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$1,497,340	\$17,462,900	\$0	\$0	\$0	\$0	\$18,960,240			
\$1,467,340	\$17,402,500			by Density Zone	, , , ,	\$10,900,240			
4,933	311,518	0	0	0	0	316,452			
		Per Primary Line Pe	r Month By Densi	ty Zone based on	Actual Rate				
\$25.29	\$4.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4.99			
							l		
	National	affordable Monthly	Local Service Ra		ouch Tone)				
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00			
	s	ubsidy By Density 2	one based on Na	itional Affordable	Rate		1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total			
\$1,361,178	\$11,988,201	\$ 0	\$0	\$0	\$0	\$13,349,380			
		<u>-</u>	eceiving Subsidy	by Density Zone					
4,933	311,518	0	0	0	0	316,452			
		mary Line Per Mont							
\$22.99	\$3.21	\$0.00	\$0.00	\$0.00	\$0.00	\$3.52			
		Optional State :	Subsidy recovery	By Density Zone	<u> </u>		Yellow pages	1	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset	1	
\$136,162	\$5,474,699	\$0	\$0	\$0	\$0	\$5,610,860	\$20,138,162	1	
		Primary Lines R	eceiving Subsidy	by Density Zone				-	
4,933	311,518	0	0	0	0	316,452			
	Optio	nal State Subsidy P			<u> </u>				
\$2.30	\$1,46	\$0.00	\$0.00	\$0.00	\$0.00	\$1.48			
	<u></u>	State Eco	nomic Subsidy	Recovery Mecha	nisms	1			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC	7			
	REVENUE	REVENUE		REVENUE	REVENUE				
	SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE	1			
	(511)	(FII)		(CAPP)	(CAPP)	I			

(CARR)

0.00%

(CARR)

0.00%

(EU)

0.00%

(EU)

0.00%

TENNESSEE

	NETWORK GROUP/NETWORK ELEMENT SUMMARY - UNIT COST														
Total	End Offi	ce Switching		Signaling			Transport		Oper Sys						
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo						
\$13.45	\$1.32	\$0.001875	NA	\$0.000350	\$0.000619	\$0.001588	\$0.001558	\$0.001758	\$0.180015						

		Monthly L	ocal Service TSLR	IC - Hatfield			Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	=beerhevO eldahaV	10.00%
\$45.13	\$24.96	\$18.41	\$16.19	\$15.45	\$14.09	\$18.75		

		Monthly Local Ser	vice Rate (incl SL	C and Touch Tone		
0-5	6-200	201-650	651-850	851-2550	>2550	Total
\$11.05	\$12.19	\$15.35	\$15.35	\$15.35	\$15.65	\$14.25
		Average Mor	nthly Vertical Serv	ices Revenue		
\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
		Subsidy By De	insity Zone based	on Actual Rate		
0-5	6-200	201-650	651-850	851-2550	>2550	Total
\$3,278,544	\$81,290,525	\$11,988,638	\$959,469	\$573,819	\$0	\$98,090,995
		Primary Lines R	eceiving Subsidy	by Density Zone		
8,016	530,563	326,915	94,707	459,181	0	1,419,383
	Subsidy	Per Primary Line Pe	r Month By Densi	ty Zone based on A	ctual Rate	
\$34.08	\$12.77	\$3.06	\$0.84	\$0,10	\$0.00	\$5.76

	National	affordable Monthly	Local Service Rat	e (incl SLC and To	uch Tone)	
0-5	6-200	201-650	651-850	851-2550	>2550	Total
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00

	Su	osidy By Density	Zone based on Na	itional Affordable R	ate	
0-5	6-200	201-650	651-850	851-2550	>2550	Total
\$2,417,649	\$31,578,489	\$ 0	\$0	\$0	\$ 0	\$33,996,137
		Primary Lines F	Receiving Subsidy	by Density Zone		
8,016	530,563	0	0	0	0	538,579
	Subsidy Per Prim	ary Line Per Mon	th By Density Zon	e based on Nationa	l Affordable Rai	te
\$25.13	\$4.96	\$0.00	\$0.00	\$0.00	\$0,00	\$5.26

Optional State Subsidy recovery By Density Zone							
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset
\$860,895	\$49,712,036	\$11,988,638	\$959,469	\$573,819	\$0	\$64,094,858	\$33,339,325
		Primary Lines R	eceiving Subsidy	by Density Zone			
8,016	530,563	326,915	94,707	459,181	0	1,419,383	1
	Optio	nal State Subsidy P	er Primary Line Po	er Month By Densit	y Zone		1
\$8.95	\$7.81	\$3.06	\$0.84	\$0.10	\$0.00	\$3.76	}

	State Economic Subsidy Recovery Mechanisms								
RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC					
REVENUE	REVENUE		REVENUE	REVENUE					
SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE					
(EU)	(EU)		(CARR)	(CARR)					
1.74%	5.22%		1.71%	4.96%					

MASSACHUSETTS	

	NETWORK GROUP	NETWORK ELE	MENT SUMMARY -	UNIT COST				
End Offi	ce Switching		Signaling			Transport		
Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$1.26	\$0.002149	NA	\$0.000147	\$0.000899	\$0.002539	\$0.001949	\$0.001028	\$0.113589
	Port	End Office Switching Port Usage	End Office Switching Port Usage Link	End Office Switching Signaling Port Usage Link STP	Port Usage Link STP SCP	End Office Switching Signaling Port Usage Link STP SCP Dedicated	End Office Switching Signaling Transport Port Usage Link STP SCP Dedicated Common	End Office Switching Signaling Transport Port Usage Link STP SCP Dedicated Common Tandem

		Monthly L	Cost of Capital=	10.00%				
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Variable Overhead=	10.00%
\$75.49	\$20.89	\$15.54	\$13.67	\$13.18	\$11.36	\$13.69		

		Monthly Local Se	rvice Rate (incl SL	C and Touch Tone		
0-5	6-200	201-650	651-850	851-2550	>2550	Total
\$21.19	\$21.19	\$21.19	\$21.19	\$21.19	\$21.19	\$21.19
		Average Mo	nthly Vertical Serv	ices Revenue		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Subsidy By D	ensity Zone based	on Actual Rate		
0-5	6-200	201-650	651-850	851-2550	>2550	Total
\$368,646	\$0	\$0	\$0	\$0	\$ 0	\$368,646
		Primary Lines	Receiving Subsidy	by Density Zone		
566	Ō	0	0	0	0	566
	Subsidy	Per Primary Line Po	er Month By Densi	ty Zone based on A	Ctual Rate	
\$54.30	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.30

National affordable Monthly Local Service Rate (Incl SLC and Touch Tone)									
0-5 6-200 201-650 651-850 851-2550 >2550									
\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00			

	S	ubsidy By Density	Zone based on Na	tional Affordable R	ate	
0-5	6-200	201-650	651-850	851-2550	>2550	Total
\$368,646	\$0	\$0	\$0	\$0	\$0	\$368,646
		Primary Lines F	Receiving Subsidy	by Density Zone		
566	0	0	0	0	0	566
	Subsidy Per Pri	mary Line Per Mon	th By Density Zon	e based on Nationa	Affordable Rate)
\$54.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.30

		Optional State	Subsidy recovery	By Density Zone			Yellow pages
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset
\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$55,998,541
		Primary Lines F	Receiving Subsidy	by Density Zone			
0	0	0	0	0	0	0	7
	Optio	nal State Subsidy I	er Primary Line P	er Month By Densit	y Zone	_	7
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

State Economic Subsidy Recovery Mechanisms									
RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC					
REVENUE	REVENUE		REVENUE	REVENUE					
SURCHARGE	SURCHARGE		SURCHARGE	SURCHARGE					
(EU)	(EU)		(CARR)	(CARR)					
0.00%	0.00%		0.00%	0.00%					

				MAINE					
				malit-		***************************************			
		NETWORK GROUP	NETWORK ELEM	ENT SUMMARY.	NIT COST				
Total	End Office		The state of the s	Signaling		T	Transport		Oper Sys
Loop	Port	Usage	Link	STP	SCP	Dedicated	Common	Tandem	/Line/Mo
\$12.07	\$1.52	\$0.003305	NA	\$0,000590	\$0,000983	\$0.001548	\$0.003758	\$0.002295	\$0 247462
		Monthly I c	cal Service TSLR	IC . Hatfield			T	Cost of Capital=	10.00%
0-5	6-200	201-650	651-850	851-2550	>2550	Total	d v	ariable Overhead=	10.00%
\$94.40	\$21,52	\$14.86	\$13.07	\$12.54	\$11.48	\$17.88	1 "	21.2010 21011020	10.0070
	L	· · · · · · · · · · · · · · · · · · ·		<u> </u>	<u> </u>		·		
		Manthbut and Co.	des Date (imal CI	Cand Tauch Tauch			1		
0-5	6-200	Monthly Local Ser 201-650	vice Hate (Incl SL 651-850	C and Touch Tone 851-2550	>2550	Total	4		
\$14.85	\$15.24	\$15.61	\$16.02	\$16.45	\$17.30	\$15.74	4		
₽14.8 5	⊅ 13.∠4		1thly Vertical Serv		3 17.3∪	Φ13.74	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1		
90 .00	30.00		ensity Zone based		\$0.00	J \$0.00	1		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$6,258,303	\$14,708,866	\$0	\$0	\$0	\$0	\$20,967,169	+		
0,230,300	\$14,708,000		leceiving Subsidy			\$20,307,103	┪		
6,556	195,194	n 1	0	0	0	201,750	1		
-,000		Per Primery Line P	or Month By Dens	ity Zone based on		201,1.00	1		
\$79.55	\$6.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8.66	1		
	·			4	•	<u></u>	,		
	Netional	affordable Monthly	Local Service Ra	te (incl SLC and To	uch Tone;]		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	1		
\$20.00	\$20,00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	1		
							-		
		Subsidy By Density	Zana basad an Ne	tional Attantable F			7		
0-5	6-200	201-650	651-850	851-2550	>2550	Total	4		
\$5,853,125	\$3,559,402	\$0	\$0	\$0	\$0	\$9,412,527	-{		
93,633,123	\$5,559,402		leceiving Subsidy		<u> </u>	43,412,027	-{		
6,556	195,194	0	0	I o	0	201,750	4		
		imery Line Per Mon	th By Density Zor	e besed on Nation			┪		
\$74.40	\$1.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3.89	†		
								_	
			Subsidy recovery				Yellow pages	1	
0-5	6-200	201-650	651-850	851-2550	>2550	Total	Offset	4	
\$405,178	\$11,149,464	\$0	\$0	\$0	\$0	\$11,554,642	\$8,623,607	J	
6,556	105 104	O Unes I	leceiving Subside	Dy Density Zone	0	201.750	4		
0,000	195,194	onal State Subsidy				201,750	4		
\$5,15	\$4.76	\$0.00	\$0.00	\$0.00	\$0.00	\$4.77	-1		
ψυ. 15	1 44.70	\$0.00	\$0.00	1 90.00	1 \$0.00	1 44.77	j		
		State Eco	onomic Subsidy	Recovery Mechan	nieme	7			
	RETAIL	RETAIL-LOC		RETAIL	RETAIL-LOC	1			
		REVENUE		REVENUE	REVENUE	1			
	REVENUE								
	REVENUE SURCEARGE	SURCHARGE		SURCHARGE	SURCHARGE	Į.			